August

Commissioner QIPP savings identified through STP process DoCs

- •PIG meeting 23 August
- •Collaborative citywide leads requested to identify pre-comitments, risks, disinvestments, cost pressures and QIPP
- 2016/17 non recurrent schemes collated for individual CCGs
- •2016/17 non recurrent schemes collated for the city

•PIG meeting 20 September

- Collation of Comissioning pre-comitments, risks, disinvestments, cost pressures and QIPP
- ·Baselines to be set for projected activity and finance

•Planning guidance released 22 September September

- Council meeting inform re revised timeline 13 September
- •ICE meeting 27 September

•PIG meeting 18 October

- Feedback/prioritisation collated
- •Scrutiny/challenge of proformas to take place as individual CCGs

October

- •Recurrent CI and Non-recurrent CI paper written and circulated to PIG members and respective CCGs for comments
- •HWB 20 October verbal update
- •ICE meeting 11 October

•ICE meeting 1 November

- •PIG meeting 15 November
- •Final prioritisation and sign off
- Agree contract baselines and duscussion around contract envelopes

Contract baselines reviewed

- •Cost pressures paper written and circulated for comments
- Network 22 November
- •First draft of 2 year operational plans to be submitted 24 November

November

•ICE meeting 6 December

- PIG meeting 13 December
- •Final Citywide sign-off
- Local/citywide budgets decided Network / ICE?
- •Contract negotiations to take place, including any changes to tariff process TBC

Contracts to be signed December

- · Governance sign off
- •Network 13 December
- •HWB Extraordinary meeting to be arranged (tbc)